



Calvary Chapel Sun City

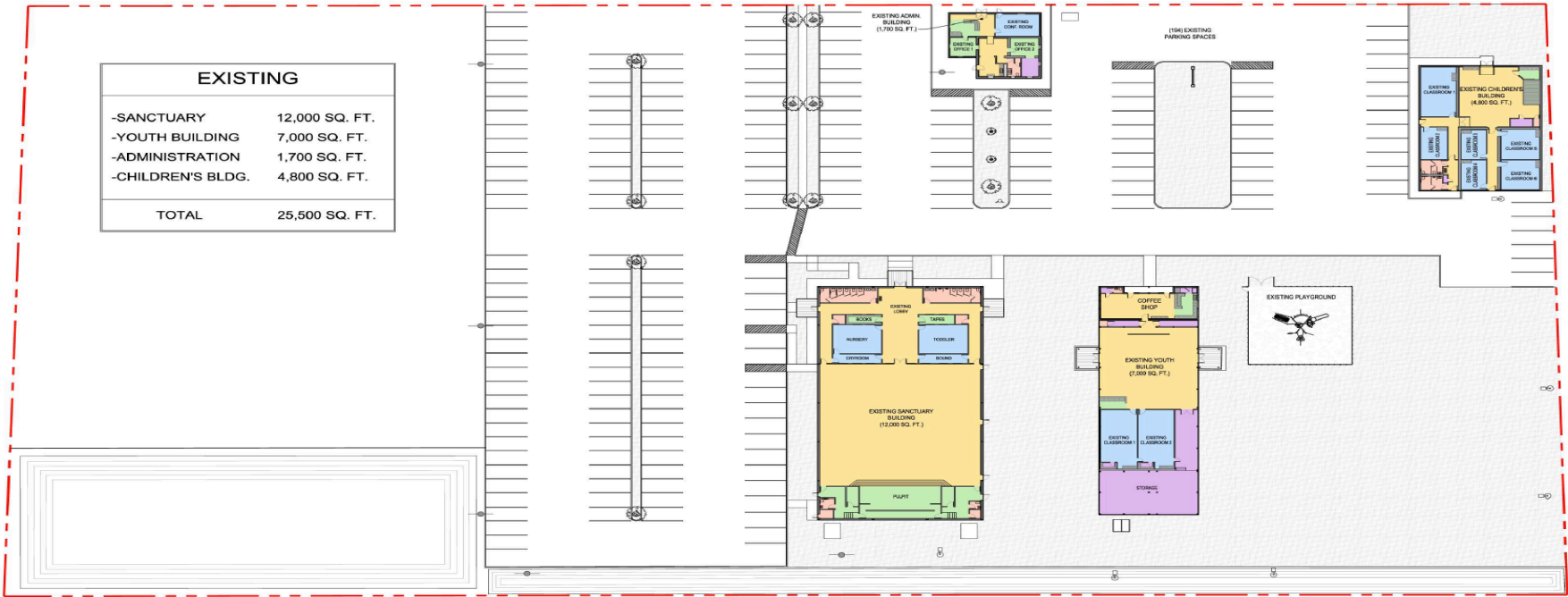


W. BORDERLAND RD.

W. BORDERLAND RD.

WESTSIDE DR.

EXISTING	
-SANCTUARY	12,000 SQ. FT.
-YOUTH BUILDING	7,000 SQ. FT.
-ADMINISTRATION	1,700 SQ. FT.
-CHILDREN'S BLDG.	4,800 SQ. FT.
TOTAL	25,500 SQ. FT.



LEGEND			
	PUBLIC AREAS		RESTROOMS, ELEC., & JANITOR
	ADMINISTRATION		CLASSROOM
	STORAGE		KITCHEN / COFFEE

EXISTING SITE PLAN 1
SCALE: NTS



EXISTING SITE



PHASE 2	
-NEW LOBBY	1,910 SQ. FT.
-FELLOWSHIP HALL	5,015 SQ. FT.
-ADMINISTRATION	1,640 SQ. FT.
-MID HIGH WING	7,605 SQ. FT.
TOTAL	16,170 SQ. FT.

(14) EXISTING
PARKING SPACES

(50) NEW
PARKING SPACES

(196) TOTAL
PARKING SPACES



LEGEND		
● PUBLIC AREAS	● CLASSROOM	● RESTROOMS, ELEC., & JANITOR
● ADMINISTRATION	● STORAGE	● KITCHEN / COFFEE

PHASE 2
MASTER PLAN 1
SCALE: NTS





Calvary Chapel Sun City



PHASE 2	
-NEW LOBBY	1,910 SQ. FT.
-FELLOWSHIP HALL	5,015 SQ. FT.
-ADMINISTRATION	1,640 SQ. FT.
-MID HIGH WING	7,605 SQ. FT.
TOTAL	16,170 SQ. FT.



LEGEND		
● PUBLIC AREAS	● CLASSROOM	● RESTROOMS, ELEC. & JANITOR
● ADMINISTRATION	● STORAGE	● KITCHEN / COFFEE

PHASE 2
MASTER PLAN 1
SCALE: NTS





Current Financial Status

- Annual Budget - \$850,000
- Monthly Budget - \$70,800
- Savings - \$150,000
- Note - \$850,000

5 Year Goals

- Pay off Existing Note
- Save for Future Building – (\$500K +)
- Improve Existing Property

Projects

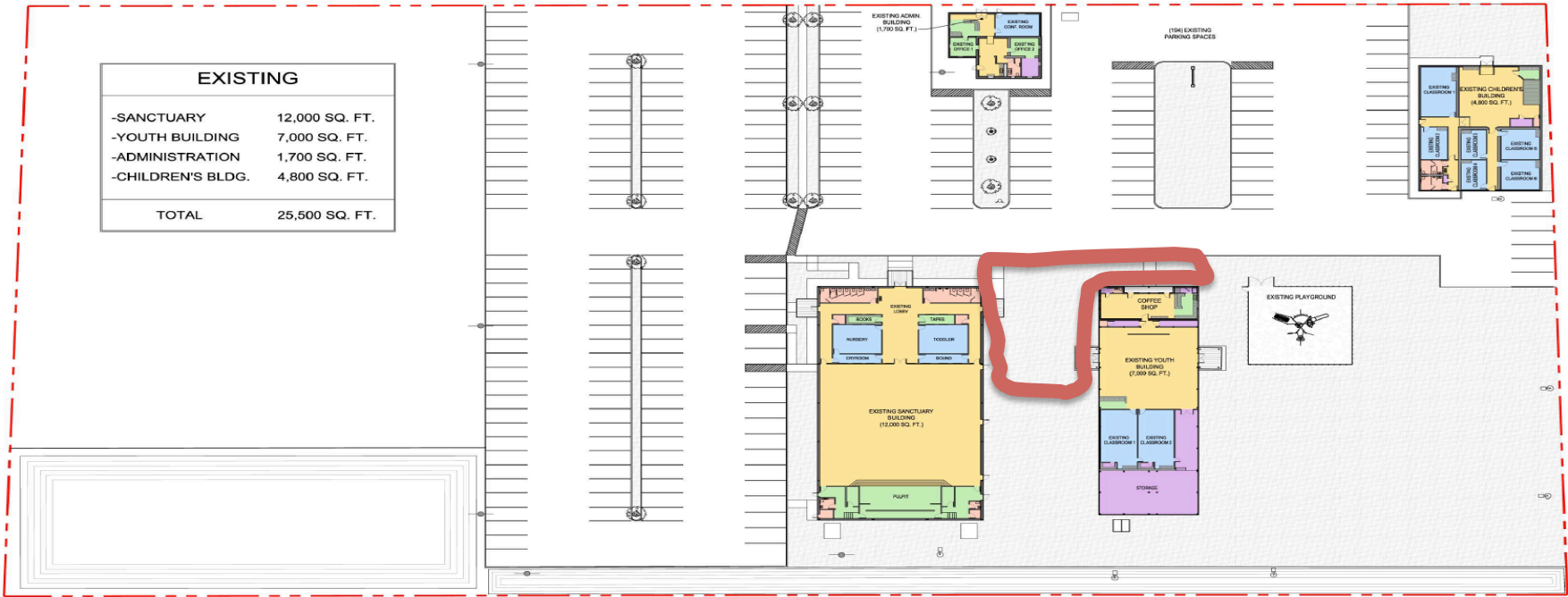
- Landscaping – Trees, flowers, grass, etc.....
- Reseal Parking Lot – curbing, driveways, sidewalks (\$44K)
- Re-Skin / Paint Gin
- New Roof on Gin
- Storage Area in back of Gin
- Re-Skin / Paint CM Building
- New roof on CM Building
- AC work in Sanctuary
- Outdoor seating area to extend coffee shop

W. BORDERLAND RD.

W. BORDERLAND RD.

WESTSIDE DR.

EXISTING	
-SANCTUARY	12,000 SQ. FT.
-YOUTH BUILDING	7,000 SQ. FT.
-ADMINISTRATION	1,700 SQ. FT.
-CHILDREN'S BLDG.	4,800 SQ. FT.
TOTAL	25,500 SQ. FT.



LEGEND			
	PUBLIC AREAS		RESTROOMS, ELEC., & JANITOR
	CLASSROOM		KITCHEN / COFFEE
	ADMINISTRATION		
	STORAGE		

EXISTING SITE PLAN 1
SCALE: NTS



EXISTING SITE



Projects

- Landscaping – Trees, flowers, grass, etc.....
- Reseal Parking Lot – curbing, driveways, sidewalks (\$44K)
- Re-Skin / Paint Gin
- New Roof on Gin
- Storage Area in back of Gin
- Re-Skin / Paint CM Building
- New roof on CM Building
- AC work in Sanctuary
- Outdoor seating area to extend coffee shop

How to Help

- Give Finances to this Effort
- Building Improvement Fund: \$50K
- Give Talent and Time
- Pray



Calvary Chapel Sun City

